



INTRA-ACP GCCA+ PROGRAMME An initiative of the ACP Group of States funded by the European Union's European Development Fund

RICCAMA PROJECT ANNUAL WORK PLAN

Result Areas	Activities	Tasks	Schedule
RA1: IGAD's specialized institution, ICPAC has dedicated operational and institutional capacity to support the needs of Member States in relation to climate change issues and implementation of the Paris Agreement (including resource mobilization for NDCs)	1.1: Develop/Adopt tools to generate and share regional and national datasets and information climate change adaptation and mitigation for the region	1.1.1: Identify, adopt and share relevant tools and data requirements to support CC action	Jun-Aug'20
		1.1.2: Establishment of a centralized regularly updated source of Climate Change Adaptation and Mitigation information together with publication of report on available tools to support climate change action	Aug'20
		1.1.3: PMU and selected experts from MSs support development of online guide on how to access tools, data and use of climate change adaptation and mitigation information	Sept'20
		1.1.4: 1st Training on tools rolled out to staff in MSs + PMU	Nov'20
	1.2: Support IGAD's accreditation as Regional Implementing Entity (RIE) for the Green Climate Fund (GCF)	1.2.1: Prepare a file demonstrating ICPAC ability to meet requirements and fill online application	Jun-Jul'20
		1.2.2: Address and respond to the requirements from GCF secretariat	Oct'20
		1.2.3: ICPAC to adjust its systems, policies, procedures, etc. & subsequent verification	Nov'20-Apr'21
	1.3: Support the building of regional and national capacities for securing funding (from GCF, Adaptation Fund and other sources) for climate change mitigation and adaptation	1.3.1: Conduct national surveys on MS NDC financial requirements	Jul'20
		1.3.2: Training workshop on CC resource mobilization	Oct'20
		1.3.3 Workshop on preparation of CNs and proposals on National Appropriate Mitigation Actions (NAMAs)	Oct'20
		1.3.4: GHACOF F2F WS on engagement of resource mobilization and access strategies together with development of an online and print version of a resource guide	Aug'20 & Feb'21
RA2: Regional and national climate change strategies and policies that contribute to the implementation of the Paris Agreement (including NDCs) are strengthened and supported in their implementation	2.1: Fast-track the approval of IGAD's Regional Climate Change Strategy (IRCCS), promote awareness of it in Member States and among relevant stakeholders, and mobilize resources for its implementation	2.1.1: F2F NWSs to engage stakeholders and fact finding on national policies, programmes & strategies	Oct'20
		2.1.2: Review, update and submit for approval IRCCS	Jun-Nov'20
		2.1.3: Develop stakeholder & resource mobilization and action plan	Oct-Nov'20
	2.2: Map and take stock of relevant ongoing activities, institutions, policies and strategies, resources, stakeholders in the region	2.2.1: DTR & consultations on CC SH mapping and development of regional CC SH engagement plan	Jun-Aug'20
		2.2.2: F2F NWSs to engage stakeholders and fact finding on NDCs relevant ongoing activities, institutions, policies and strategies, resources & stakeholders	Oct'20
		2.2.3: Engagement during GHACOF & SE/Regional WS	Aug'20 & Feb'21
	2.3: Advocate for national governments to increase financing for climate change adaptation and mitigation	2.3.1: Conduct a survey on MS CC finance and deficits	Jul-Aug'20
		2.3.2: Create a forum for MS NDAs to discuss CC financing	Jul-Nov'20
		2.3.3: Engage high-level decision makers/GHACOF Side Event	Feb'21
	2.4: Support collective engagement and exchange of experience on the implementation of NDCs and other relevant national, regional and international climate change policies,	2.4.1: Create & engage IGAD working groups on CCA & CCM to share experience on CC issues & NDCs	Sep-Nov'20
		2.4.2 Develop a training guide and conduct a regional training workshop on IPCC GHG Methodologies	Oct'20
		2.4.3 Facilitate the development of emission factors for the energy sector	Oct'20

	strategies and programmes	2.4.4: F2F NWSs to engage stakeholders and fact finding on NDC implementation and other relevant national, regional and international climate change policies, strategies and programmes	Oct'20
		2.4.5: GHACOF Side Event /Regional WS to share experience on NDC implementation status - One MS per GHACOF	Aug'20 & Feb'21
RA4: Strategic dialogue between IGAD and Member States is strengthened, negotiation capacity built, relevant information and knowledge about climate actions shared	4.1: Create a unified portal for sharing climate change-related information across the region	4.1.1: Review of current ICPAC & Member States Climate Change webportals and recommend forharmonization	Jun-Jul'20
		4.1.2: Develop webportal to meet national and regional CC information requirements	Aug-Sept'20
	4.2: Create public awareness on climate change issues and understanding of climate action at all levels	4.2.1 F2F National Workshops to create awareness on climate change issues/actions at all levels	Oct'20
		4.2.2: GHACOF engagement to increase awareness on CC issues	Aug'20 & Feb'21
		4.2.3: Document and publish in Newsletters climate change adaptation and mitigation best practices in the region	Aug'20 & Feb'21
		4.2.4: Training Journalists and researchers on CC communication & creating online content eg Wikipedia	Apr'20
	4.3: Document best practices; facilitate appropriate technology identification and transfer	4.3.1: Desktop review on Technology needs assessment for NDC implementation	Jun-Aug'20
		4.3.2: Online discussion of Technology needs assessment with Member States through UNFCCC focal points	Nov'20
		4.3.3: Document and publish in IGAD CC Newsletter adaptation and mitigation best practices and technology transfer in the region	Jan'21
		4.3.4 Review of regional mitigation action plans and develop a handbook/Resource guide	Jun-Oct'20
	4.4: Organize and support regional COP preparation workshops and promote negotiation capacity in the region	4.3.4: F2F Regional WS for sharing experience on MS TNs & transfer - One MS per GHACOF	Feb'21 & May'21
		4.4.1: F2F Regional Workshop to identify needs and gaps & refresher training on issues related to COP preparations	Aug'20 or Feb'21
4.4.2: Online discussion and validation of issues previously discussed related to COP preparations		Sept'20	
RA5: The provision of services by regional and national institutions involved in capacity building, research and innovation in relation to climate change adaptation and mitigation is strengthened	5.1: Conduct institutional and human capacity needs assessment across relevant institution(s) in Member States	4.4.3: F2F Regional WS for Post COP to share lessons learned and COP regional position	May'21
		5.1.1: Conduct a survey on institutional and human capacity needs, existing programmes and courses	Jun-Jul'20
		5.1.2: Evaluate, Identify and sign contract with technical Institutions for human and institutional for close engagements	Jul'-Sept'20
	5.2: Build capacities for training, research and/or innovation and climate change negotiation in support of climate change adaptation and mitigation	5.2.1: DTR to identify and document existing training courses, research & innovations on CC in support of service delivery & CCN	Jun-Jul'20
		5.2.2: Develop ToRs for engagements with institutions and MSc scholarship Awards and/or Secondements	May-Jun'20
		5.2.3: Engage a consultant to develop curriculum and pilot on online tailored training courses on climate change, adaptation and mitigation	Aug-Oct'20
		5.2.4: 1st cohort online trainees enrollment conducted by trainees from previous enrollment	Jan'21
5.2.5: 2nd cohort online trainees enrollment conducted by trainees from previous enrollment		May'21	
Monitoring and Evaluation	Mid-term review	Undertake monitoring and evaluation of the project	Dec'20
Visibility and Communication Plan (VCP)	5.0: Cross-cutting; Visibility, communication and advocacy materials & platforms	Develop banners for GHACOFs, and News articles on CC	Jul'20-May'21